



**CITISTAT
DEPARTMENT OF HEALTH**

REPORTING PERIOD: MARCH 13, 2003 THROUGH MARCH 26, 2003

Commissioner: Dr. Peter L. Beilenson
 Deputy Commissioner: Hakim Farrakhan
 Asst. Commissioner (Maternal & Child Health): Lisa Firth
 Asst. Commissioner (Environmental Health): Ronald Cuffie
 Asst. Commissioner (HPDP): Dr. Pierre Vigilance
 Asst. Commissioner (Adult, School & Community Health): Francine Childs



MBE/WBE EXPENDITURES

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (02/01/03 -02/28/03)					YEAR-TO-DATE (07/01/02 -02/28/03)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Architectural and Engineering	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%
Construction	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%
Direct Purchase Orders	105,589	9,129	8.6%	36,097	34.2%	2,446,553	96,406	3.9%	246,118	10.1%
Purchase Orders	216,821	0	0.0%	7,468	3.4%	2,441,587	179,124	7.3%	53,558	2.2%
Professional Services	4,369,771	108,847	2.5%	0	0.0%	32,294,419	527,196	1.6%	486,158	1.5%
Totals	4,692,181	117,976	2.5%	43,565	0.9%	37,182,559	802,726	2.2%	785,834	2.1%
Plus: Baltimore Medical System	992,045	153,569	15.5%	45,336	4.6%	6,936,360	1,228,552	17.7%	362,688	5.2%
Plus: Bon Secours Comm Hlth	464,950	42,217	9.1%	10,973	2.4%	3,119,600	295,520	9.5%	240,272	7.7%
Plus: Yellow Transportation	100,667	100,667	100.0%	0	0.0%	871,336	645,879	74.1%	0	0.0%
ADJUSTED TOTALS	6,249,843	296,453	4.7%	56,309	0.9%	48,109,855	2,169,951	4.5%	602,960	1.3%
Plus: ABC Contract Before the	0	0	#DIV/0!	0	#DIV/0!	6,389,498	6,389,498	100.0%	0	0.0%
ADJUSTED TOTALS	6,249,843	296,453	4.7%	56,309	0.9%	54,499,353	8,559,449	15.7%	602,960	1.1%

PERSONNEL DATA

	2 -WEEK REPORTING PERIODS					YEAR-TO-DATE				
	1/30-2/12	2/13-2/26	2/27-3/12	3/13-3/26	% CHANGE	Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	654.2	724.2	453.9	426.1	(6.1%)	542	339	962	7,594	14
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	0.0	-	-	-	-	-	14
MATERNAL & CHILD	67.8	40.0	48.5	69.5	43.3%	57	9	115	794	14
ENVIRON. HEALTH	0.0	0.0	0.0	0.0	-	27	-	95	383	14
E.H.: ANIMAL CONTROL	215.5	198.4	57.7	105.6	83.0%	186	76	293	2,610	14
HEALTH PROM. & DIS. PREV.	64.1	41.7	96.0	92.0	(4.2%)	56	16	110	780	14
ADULT, SCHOOL, COMMU.	306.8	444.1	251.7	159.0	(36.8%)	216	78	606	3,027	14
UNSCHED. LEAVE (DAYS)	79.0	75.8	143.5	92.9	(35.3%)	77	46	116	1,071	14
ADMINISTRATIVE SRVC.	1.0	5.0	1.0	4.0	300.0%	3	-	6	44	14
MATERNAL & CHILD	16.0	12.0	43.1	25.5	(40.8%)	15	5	25	206	14
ENVIRON. HEALTH	16.3	12.0	20.5	24.9	21.5%	25	19	31	349	14
HEALTH PROM. & DIS. PREV.	17.7	11.5	18.8	11.5	(38.8%)	9	4	18	119	14
ADULT, SCHOOL, COMMU.	28.0	35.3	60.1	27.0	(55.1%)	25	13	59	353	14
"A" TIME (DAYS)	29.0	32.0	42.0	47.0	11.9%	26	15	40	366	14
ADMINISTRATIVE SRVC.	9.0	10.0	10.0	10.0	-	3	-	10	46	14
MATERNAL & CHILD	10.0	10.0	20.0	15.0	(25.0%)	10	8	12	140	14
ENVIRON. HEALTH	0.0	0.0	0.0	2.0	-	0	-	3	6	14
HEALTH PROM. & DIS. PREV.	0.0	0.0	0.0	0.0	-	1	-	10	13	14
ADULT, SCHOOL, COMMU.	10.0	12.0	12.0	20.0	66.7%	12	5	18	162	14
LIGHT DUTY (DAYS)	16.8	26.0	36.5	42.5	16.4%	26	15	47	370	14
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	0.0	-	-	-	-	-	14
MATERNAL & CHILD	10.0	10.5	8.0	14.5	81.3%	16	8	24	228	14
ENVIRON. HEALTH	0.0	10.0	20.0	20.0	-	4	-	15	56	14
HEALTH PROM. & DIS. PREV.	0.0	0.0	0.0	0.0	-	-	-	-	-	14
ADULT, SCHOOL, COMMU.	6.8	5.5	8.5	8.0	(5.9%)	6	-	21	86	14



DEPARTMENT OF HEALTH
Employee Absentee Worksheet

REPORTING PERIOD: MARCH 13, 2003 THROUGH MARCH 26, 2003

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDEN T TIME	PERMISS.	VACATION	PERSONA L LEAVE	COMP TIME	FAMIL Y LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	46	460	3.1	4.0	0.0	0.0	0.0	10.0	8.0	14.8	1.7	12.4	0.0	5.9	59.9
MATERNAL & CHILD	122	1,209	21.7	8.0	0.0	17.5	0.0	15.0	29.0	51.5	7.5	10.1	0.0	6.3	166.6
ENVIRON. HEALTH	98	1,112	6.7	19.2	0.0	5.7	0.0	2.0	29.0	20.8	8.4	7.5	0.0	4.6	103.9
ALTH PROM. & DIS. PREV.	87	870	15.4	11.5	2.0	0.0	0.0	0.0	27.5	16.5	3.3	3.6	0.0	7.0	86.8
CULT, SCHOOL, COMMU.	244	2,440	36.6	20.4	0.0	5.0	1.6	20.0	28.8	59.1	12.8	51.6	9.5	5.5	241.4
TOTALS	597	6,091	83.5	63.1	2.0	28.2	1.6	47.0	122.3	162.7	33.7	85.2	9.5	29.3	658.6

REPORTING PERIOD: FEBRUARY 27, 2003 THROUGH MARCH 12, 2003

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDEN T TIME	PERMISS.	VACATION	PERSONA L LEAVE	COMP TIME	FAMIL Y LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	45	450	8.4	2.0	0.0	0.0	0.0	10.0	7.0	20.4	5.5	7.2	0.0	7.5	68.0
MATERNAL & CHILD	124	1,228	33.5	28.1	0.0	13.5	1.5	20.0	15.8	20.4	7.0	10.7	0.0	7.5	158.0
ENVIRON. HEALTH	98	1,109	11.8	18.5	0.0	2.0	0.0	0.0	21.0	37.5	16.3	7.0	1.0	12.0	126.1
ALTH PROM. & DIS. PREV.	88	880	13.7	18.8	2.0	0.0	0.0	0.0	8.0	17.2	5.5	2.0	0.0	3.0	70.2
CULT, SCHOOL, COMMU.	241	2,410	40.2	55.1	0.0	5.0	0.0	12.0	4.7	49.2	32.0	25.6	15.0	10.8	234.6
TOTALS	596	6,077	107.6	122.5	2.0	20.5	1.5	42.0	56.5	144.7	66.3	52.5	16.0	40.8	656.9

CHANGES SINCE LAST PERIOD

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDEN T TIME	PERMISS.	VACATION	PERSONA L LEAVE	COMP TIME	FAMIL Y LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	2.2%	2.2%	(63.1%)	100.0%	-	-	-	-	14.3%	(27.5%)	(69.1%)	72.2%	-	(21.3%)	(11.9%)
MATERNAL & CHILD	(1.6%)	(1.5%)	(35.2%)	(71.5%)	-	29.6%	(100.0%)	(25.0%)	83.5%	152.5%	7.1%	(5.6%)	-	(16.0%)	5.4%
ENVIRON. HEALTH	-	0.3%	(43.2%)	3.8%	-	185.0%	-	-	38.1%	(44.5%)	(48.5%)	7.1%	(100.0%)	(61.7%)	(17.6%)
COMM. DIS. & EPIDEM.	(1.1%)	(1.1%)	12.4%	(38.8%)	-	-	-	-	243.8%	(4.1%)	(40.0%)	80.0%	-	133.3%	23.6%
CULT, SCHOOL, COMMU.	1.2%	1.2%	(9.0%)	(63.0%)	-	-	-	66.7%	512.8%	20.1%	(60.0%)	101.6%	(36.7%)	(49.1%)	2.9%
TOTALS	0.2%	0.2%	(22.4%)	(48.5%)	-	37.6%	6.7%	11.9%	116.5%	12.4%	(49.2%)	62.3%	(40.6%)	(28.2%)	0.3%



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**CITISTAT
ENVIRONMENTAL HEALTH
REPORTING PERIOD: MARCH 13, 2003 THROUGH MARCH 26, 2003**

ENVIRONMENTAL HEALTH ACTIVITY SUMMARY

	2-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	1/30-2/12	2/13-2/26	2/27-3/12	3/13-3/26	% CHANGE	Average	Minimum	Maximum	Total	Periods
# Food Complaints Investigated	22	11	24	25	4.2%	26.4	13.0	47.0	348.0	14
# of Food Establishments Inspected	314	122	232	421	81.5%	464.4	279.0	661.0	6458.0	14
# of Plan Review Analysis	63	34	46	52	13.0%	36.9	10.0	61.0	433.0	12
# of Violations issued	1,268	673	1,098	1,071	-2.5%	1300.0	215.0	1787.0	15503.0	14
# of Violation conferences	19	20	15	20	33.3%	14.0	6.0	26.0	203.0	14
# of Closures of Food Establishments	26	18	22	20	-9.1%	17.2	5.0	34.0	234.0	14
# of Lead Investigations*	7	3	5	7	40.0%	17.8	4.0	30.0	183.0	13
# of New Lead Cases	6	8	9	9	0.0%	17.1	4.0	29.0	152.0	12
# Referrals from Med	6	4	6	4	-33.3%					
# of Animal Licenses Issued	84	186		64		219.8	41.0	444.0	2584.0	14
# of Animal Complaints Investigated	1011	555	1020	1,300	-68.6%	1008.0	772.0	1108.0	13229.0	14
# of Animals collected (live)	232	130	265	320	-86.0%	377.9	112.0	451.0	4477.0	14
# of Animal Carcasses collected	13	9	26	37	-46.2%	69.0	10.0	222.0	748.0	14
# of child care facility inspections	12	4	12	14	-100.0%	19.6	11.0	38.0	286.0	14
# of Animals Vaccinated	0	0	0	0		56.4	0.0	100.0	526.0	14
# of Environmental Inspections	50	53	191	33	-45.0%	173.3	55.0	741.0	2105.0	14
# of Schools Inspections	56	32	30	105	#REF!	17.9	2.0	86.0	277.0	14

FOOD CONTROL

Current Period (3/13-3/26)								
Inspectors/District	Days in Field	# of Complaints Abated	Complaint Abatement Time	Inspections Performed	Violations	Closures	Daily Average	YTD Average
	6	5	8.5	25	90	0	4.2	4.6
	7	1	7	30	21	4	4.3	4.2
	2.5	1	2	10	30	0	4.0	3.5
	6.5	1	4	39	41	0	6.0	4.7
	2	0	0	13	45	0	NA	4.0
	7	3	7.5	33	59	2	4.7	4.2
	4.5	2	5.5	25	128	3	5.6	4.3
	7	2	5	43	164	2	6.1	5.0
	7	1	7.5	36	12	0	5.1	4.4
	8	2	4.5	32	136	1	4.0	4.5
	8.5	3	4.2	63	111	2	7.4	
	6.5	3	7	29	219	4	4.5	2.4
	8	1	6	38	15	2	4.8	4.5
Total	80.5	25.0	68.7	416.0	1071.0	20.0	46.2	36.6
Avg Per	6.2	1.9	5.28461538	32.0	82.4	1.5	5.1	4.2

S: Supervisor

CITISTAT

ENVIRONMENTAL HEALTH
REPORTING PERIOD: MARCH 13, 2003 THROUGH MARCH 26, 2003

ECOLOGY AND INSTITUTIONAL SERVICES

Inspector	LAST PERIOD (2/27-3/12)					CURRENT PERIOD (3/13-3/26)				
	Total Days Worked	Days in Field	Inspection s Performed	Citations/ Violations Issued	Avg Inspections / Day	Total Days Worked	Days in Field	Inspection s Performed	Citations/ Violations Issued	Avg Inspection s/Day
	7.0	10.0	8.0	29.0	26.0	8.0	8.0	24.0	0.0	3.0
	8.0	10.0	6.0	25.0	0.0	9.0	8.0	30.0	1.0	3.8
	8.0	8.0	0.5	3.0	31.0	9.0	2.0	5.0	20.0	2.5
	8.0	10.0	8.0	41.0	35.0	8.0	8.0	37.0	39.0	4.6
	8.0	10.0	4.0	16.0	10.0	10.0	0.5	1.0	0.0	2.0
		NA								NA
	8.0	10.0	6.0	21.0	15.0	8.0	8.0	24.0	4.0	3.0
	8.0	10.0	5.0	20.0	145.0	8.0	8.0	28.0	47.0	3.5
	7.0	10.0	8.0	38.0	167.0	9.0	9.0	28.0	22.0	3.1
	2.5	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0	NA
	8.0	0.0	0.0	0.0	0.0	NA				NA
	7.0	10.0	10.0	53.0	0.0	10.0	10.0	58.0	7.0	5.8
						9.0	0.5	2.0	2.0	
						1.0	1.0	1.0	0.0	
						3.0	3.0	7.0	0.0	
	3.0	10.0	3.5	15.0	6.0	4.0	1.5	8.0	0.0	5.3
Total	82.5	98.0	59.0	261.0	6.6	99.0	67.5	253.0	142.0	28.1
Average for All	6.9	8.2	4.9	21.8	36.3	7.1	4.8	18.1	10.1	3.7

ANIMAL CONTROL

Inspectors	Shift Assignment	LAST PERIOD (2/27-3/12)					CURRENT PERIOD (3/13-3/26)				
		Total Days Worked	Days in Field	Complaints Investigated	Animals Collected	Citation s Issued	Total Days Worked	Days in Field	Complaints Investigated	Animals Collected	Citation s Issued
	3-11	6	6.0	64	20	0	10	10.0	106	33	8
	3-11 & 11-7	9	4.0	80	8	7	10	4.0	83	1	21
	3-11	9	7.0	28	24	38	8	7.0	116	18	94
	3-11	9	6.0	52	11	1	10	8.0	82	28	3
	7-3	9	7.0	39	5	2	10	3.0	28	12	6
	7-3	10	9.0	98	25	2	9	9.0	108	12	4
	7-3	9	9.0	98	39	0	10	10.0	145	33	31
	7-3	NA									
	7-3	5	5.0	53	10	10	9	9.0	78	40	29
	3-Jul	NA									
	7-3	9	6.0	69	24	6	11	7.0	68	17	19
		11	11.0	126	50	0	10	10.0	134	52	0
		9	7.0	100	25	0	10	10.0	145	51	0
		10	10.0	123	49	0	10	10.0	127	57	0
	11-7	9	9.0	90	1	0					
Total		114.0	96.0	1020.0	291.0	66.0	117.0	97.0	1220.0	354.0	215.0
Average		8.8	7.4	78.5	22.4	5.1	9.8	8.1	101.7	29.5	17.9

CHILDHOOD LEAD POISONING

CURRENT PERIOD (3/13-3/26)										
Inspectors	Caseload	New Cases	Days Worked	Initial Inspections	No Entries	Confer.	Dust Inspection	Monitoring	Average Reinspect. Per Day	Entry Rate
	163	1	10	1	0	0	0	90	9.0	NA
	237	4	9	4	0	0	2	65	7.2	NA
	102	0	5	0	0	1	3	33	6.6	#DIV/0!
	255	0	6	0	0	0	2	65	10.8	#DIV/0!
	254	2	10	2	0	1	4	74	7.4	NA
	255	0	9	0	0	0	0	62	6.9	#DIV/0!

Total	1266	7	49	7	0	2		389	43.2	100.0%
Average for All	211.0	1.2	8.2	1.2	0.0	0.3		64.8	8.0	#DIV/0!



CITISTAT
MATERNAL & CHILD HEALTH
REPORTING PERIOD: MARCH 13, 2003 THROUGH MARCH 26, 2003

	2-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	1/30-2/12	2/13-2/26	2/27-3/12	3/13-3/26	% Change	Average	Minimum	Maximum	Total	Periods
Maternal and Infant Nursing										
# of referrals	317	42	178	439	146.6%	206	119	349	3,696	18
# of high risk referrals	204	31	86	329	282.6%	145	78	274	2,581	18
Total # of clients contacted (only high risk clients are contacted)	145	57	155	139	-10.3%	161	118	199	2,689	18
Unduplicated (new) clients seen	60	8	59	53	-10.2%	38	38	60	273	7
Adolescent & Reproductive Health										
# of visits to Family Planning	211	193	264	283	7.2%	238	210	302	4,137	18
# of unduplicated visits to Family Planning	206	188	255	277	8.6%	232	204	295	3,992	18
# of visits to Healthy Teens	180	117	210	131	-37.6%	203	168	269	3,235	18
# of unduplicated visits to Healthy Teens	170	107	181	116	-35.9%	181	129	221	2,957	18
Child Health & Immunization										
# of referrals to outreach	129	48	7	84	1100.0%	59	0	129	940	18
# of active outreach cases	865	863	787	775	-1.5%	593	476	909	13,101	18
% of providers reporting BIRP in last 60 days	92%	98%	98%	95%	-3.1%	1	1	1	16	18
Total # of vaccine preventable diseases						0	0	0	0	13
<i>Diphtheria</i>	0	0	0	0		0	0	0	0	18
<i>Haemophilus Influenza (HIB)</i>	0	0	0	0		0	0	1	1	18
<i>Hepatitis A</i>	0	0	0	0		0	0	1	1	18
<i>Hepatitis B</i>	0	0	0	0		0	0	0	0	18
<i>Influenza</i>	2	3	1	0		0	0	3	6	18
<i>Measles</i>	0	0	0	0		0	0	0	0	18
<i>Meningococcus</i>	1	0	0	0		0	0	1	2	18
<i>Mumps</i>	0	0	0	0		0	0	0	0	18
<i>Pertussis (whooping cough)</i>	0	0	0	0		0	0	0	0	18
<i>Rubella</i>	0	0	0	0		0	0	0	0	18
<i>Tetanus</i>	0	0	0	0		0	0	0	0	18
# of pregnant women (w/Hepatitis B) followed (FYTD)	15	17	20	24	20.0%	26	2	59	318	18
Monthly Reporting Periods						Year-To-Date				
	October	November	December	January	% Change	Average	Minimum	Maximum	Total	Periods
# of WIC clients	9682	9246	10433	9769	-6.4%	10,153	10,108	11,119	71,074	7



CITISTAT
HIV/AIDS PROGRAM INDICATORS
REPORTING PERIOD: MARCH 13, 2003 THROUGH MARCH 26, 2003

	2-WEEK REPORTING PERIODS				FY To Date	
HIV/AIDS Prevention Activities	1/30-2/12	2/13-2/26**	2/27-3/12	3/13-3/26	FY Total	Target
Number of Health Education Risk Reduction Session Participants	129	45*	117	95	3873	3060
Number of incarcerated women contacted	80	22	70	50	2095	1560
Number of incarcerated men contacted	49	23	47	45	1778	1500
HIV Counseling and Testing Data from HPDP*	1/30-2/12	2/13-2/26**	2/27-3/12	3/13-3/26	FY Total	Target
Total # of HIV tests administered through Counseling and Testing	433	328	555	647	15,174	33755
# of HIV tests administered at BCHD Clinics	321	181	446	531	12,555	30,000
# of positive HIV tests at BCHD Clinics	1	1	0	4	182	N/A
# of HIV +s receiving post-test counseling at BCHD clinics	0	3	0	0	153	N/A
# of HIV tests administered at Bon Secours	9	50	10	8	183	325
# of positive HIV tests at Bon Secours	1	4	1	0	6	N/A
# of HIV +s receiving post-test counseling at Bon Secours	1	4	1	0	6	N/A
# of HIV tests administered at Chase Brexton	40	36	48	54	844	1000
# of positive HIV tests at Chase Brexton	3	2	2	2	13	N/A
# of HIV +s receiving post-test counseling at Chase Brexton	3	0	2	2	10	N/A
# of HIV tests administered at Johns Hopkins	18	32	31	51	393	340
# of positive HIV tests at Johns Hopkins	0	1	0	0	1	N/A
# of HIV +s receiving post-test counseling at Johns Hopkins	0	0	0	0	0	N/A
# of HIV tests administered at Univ. of MD	5	0	10	3	391	350
# of positive HIV tests at Univ. of MD	0	0	0	0	0	N/A
# of HIV +s receiving post-test counseling at Univ. of MD	0	0	0	0	0	N/A
# of HIV tests administered at Mercy	0***	2	10	0***	175	240
# of positive HIV tests at Mercy	0	0	0	0	3	N/A
# of HIV +s receiving post-test counseling at Mercy	0	0	0	0	2	N/A
# of HIV tests administered through Ujima	40~	27	0	19~	961	1500
# of positive HIV tests at Ujima	0~	2	0	1	46	67
# of HIV +s receiving post-test counseling at Ujima	0~	0	0	2	17	64
HIV/AIDS Referrals to Care	1/30-2/12	2/13-2/26	2/27-3/12	3/13-3/26	FY Total	Target
Ryan White Title II Project Access (# of active cases)	2	1	0	~~0	35	125
RW Project Access (# of incarcerated individuals)	32	6	9	9	124	37
RW Project Access (# of referrals to HIV/AIDS care)	3	3	5	2	273	125
	Monthly Reporting Periods				FY To Date	
HIV Counseling and Testing Data from DHMH	Oct	Nov	Dec	Jan	Tota	Target
# of encounters	1437	1236	893	N/A	N/A	N/A
# tests	1399	1210	887	N/A	N/A	N/A
# positive test results	30	27	23	N/A	N/A	N/A
# positives receiving post-test counseling	10	12	6	N/A	N/A	N/A
# new positives	7	9	4	N/A	N/A	N/A
# positives referred for care	10	12	8	N/A	N/A	N/A
# negatives post-test counseled	261	163	112	N/A	N/A	N/A
AIDS Data	CY2000		CY2001		CY2002	CY to date~~~
# of AIDS diagnoses	688		755		565	12
# of AIDS deaths	131		125		51	1

* There are no men sessions for this reporting period because during one week the Health Educator was out sick and then there was a holiday. During the next week, the men's sessions were cancelled due to lack of heat.

** Health Education sessions were cancelled due to inclement weather (2/18, 2/19, 2/21) and a holiday; The BCHD clinics were closed for 2 days due to a holiday and inclement weather and clinic volume was slow all week due to weather; There was an increase in JHU tests due to community outreach; There was an increase in Bon Secours tests due to a rapid testing presentation; The Ujima van was down 6 days because of inclement weather and an inability to park and 1 day due to a holiday; All new Ob. Patients at Univ. of MD were rescheduled/due to inclement weather.

*** (1/30-2/12) Mercy site closed because HIV Coordinator was on vacation 2/10-2/14/03 therefore data is not available. (3/13-3/26) Mercy's Counseling and Testing out due to a motor vehicle accident.

~(1/30-2/12) The Ujima van was down 1 day because of inclement weather and 1 day because of van repairs. (3/13-3/26) The Ujima van has been down two week the generators and stabilizers. Ujima is the pilot site for the OraQuick rapid HIV test for Maryland and the repairs were necessary to ensure the accuracy and integrity of rapid test results. There was one day during the period where Ujima staff were able to do outreach and results are reported.

~~Project Access staff currently performing chart audits of all active cases

~~~AIDS cases and deaths are current through 3/3/03.



**ANNUAL PERFORMANCE INDICATORS**  
**REPORTING PERIOD: MARCH 13, 2003 THROUGH MARCH 26, 2003**

| <b>Obj: Health care for all</b>                                           | <b>FY 2003</b> |               |               |                  |                  |                   |                  |
|---------------------------------------------------------------------------|----------------|---------------|---------------|------------------|------------------|-------------------|------------------|
|                                                                           | <b>FY2000</b>  | <b>FY2001</b> | <b>FY2002</b> | <b>2/27-3/12</b> | <b>3/13-3/26</b> | <b>FY to Date</b> | <b>FY Target</b> |
| Number of MCHIP/Medicaid Applications for Children received by BCHA       | 22,571         | 22,275        | 25,204        | 1,559            | 1,412            | 21,324            | 24,000           |
| Number of MCHIP/Medicaid Applications for Pregnant Women received by BCHA | 4,051          | 3,765         | 4,439         | 251              | 218              | 3,355             | 5000             |

| <b>Obj: Reduce substance abuse</b>                                  | <b>FY 2003</b> |               |               |                  |                    |                    |                  |
|---------------------------------------------------------------------|----------------|---------------|---------------|------------------|--------------------|--------------------|------------------|
|                                                                     | <b>FY2000</b>  | <b>FY2001</b> | <b>FY2002</b> | <b>2/27-3/12</b> | <b>3/13-3/26</b>   | <b>FY to Date*</b> | <b>FY Target</b> |
| Number of addicts in treatment:                                     |                |               |               |                  |                    |                    |                  |
| Methadone                                                           | 6,149          | 6,373         | 7,563         | 6,073            | 6,078              | 7,426              | 7,025            |
| Residential                                                         | 2,261          | 2,603         | 2,261         | 343              | 331                | 1,725              | 3,000            |
| Outpatient                                                          | 8,654          | 9,526         | 11,667        | 5,190            | 7,373              | 10,032             | 8,010            |
| Detoxification                                                      | 1,054          | 1,056         | 783           | 415              | 418                | 1,488              | 2,000            |
| Number of treatment slots:                                          |                |               |               |                  |                    |                    |                  |
| Methadone                                                           | 3,638          | 4,553         | 4,553         | 4,553            | 4,553              | 4,553              | 4,681            |
| Residential                                                         | 359            | 379           | 379           | 379              | 379                | 379                | 698              |
| Outpatient                                                          | 2,456          | 2,239         | 2,239         | 2,239            | 2,239              | 2,239              | 2,670            |
| Detoxification                                                      | 62             | 249           | 249           | 249              | 249                | 249                | 271              |
| % clients active in Methadone after 6 months (quarterly)            | 71%            | 67%           | 75%           | 75%              | Q1 FY03 - 76%      |                    | 70%              |
| % clients active in Drug-Free Outpatient after 3 months (Quarterly) | 56%            | 57%           | 58%           | 58%              | Q1 FY03 - 67%      |                    | 55%              |
| Average length of stay in methadone (Qtr)                           | 522 days       | 587 days      | 789 days      | 789 days         | Q1 FY03 - 807 days |                    | 550 days         |
| Average length of stay in adult drug-free outpatient                | 136 days       | 126 days      | 128 days      | 128 days         | Q1 FY03 - 184 days |                    | 180 days         |
| Average length of stay in youth outpatient (Qtr)                    | 335 days       | 158 days      | 137 days      | 137 days         | Q1 FY03 - 200 days |                    | 180 days         |
| detoxification (Qtr)                                                | 7 days         | 7 days        | 7 days        | 7 days           | 7 days             | 7 days             | 7 days           |
| Average length of stay in intermediate care facility (Qtr)          | 21 days        | 21 days       | 21 days       | 21 days          | 21 days            | 21 days            | 24 days          |
| Average time on waiting list for persons admitted to methadone      | 18 days        | 25 days       | 24 days       | 35 days          | 21 days            | 20 days            | 20 days          |





**ANNUAL PERFORMANCE INDICATORS**  
**REPORTING PERIOD: MARCH 13, 2003 THROUGH MARCH 26, 2003**

**Obj: Reduce Hepatitis, STD, and TB incidence**

|                                                              |               |               |               | FY 2003          |                  |                     |                  |
|--------------------------------------------------------------|---------------|---------------|---------------|------------------|------------------|---------------------|------------------|
| <b>STD Clinic Volume Indicators</b>                          | <b>FY2000</b> | <b>FY2001</b> | <b>FY2002</b> | <b>2/27-3/12</b> | <b>3/13-3/26</b> | <b>FY to date</b>   | <b>FY Target</b> |
| Number of patients seen at STD clinics                       | 15,453        | 17,581        | 25,388        | 1,083            | 1,184            | 20,172              | 25,000           |
| Number of total visits to STD clinics                        | 30,866        | 31,351        | 29,001        | 1,273            | 1,396            | 23,216              | 30,000           |
| <b>Testing Indicators</b>                                    | <b>CY2000</b> | <b>CY2001</b> | <b>CY2002</b> | <b>2/27-3/12</b> | <b>3/13-3/26</b> | <b>CY to date</b>   | <b>CY Target</b> |
| # of positive syphilis tests at clinics                      | 99            | 66            | 35            | 2                | 1                | 10                  | N/A              |
| # of positive syphilis tests from Ujima                      | N/A           | N/A           | 72            | 0                | 2                | 8                   | N/A              |
| # of positive gonorrhea tests at clinics                     | 2,169         | 1,688         | 1,848         | 68               | 66               | 335*                | N/A              |
| # of positive gonorrhea tests from Ujima                     | N/A           | N/A           | 5             | 0                | 0                | 0                   | N/A              |
| # of positive chlamydia tests at clinics                     | 546           | 625           | 695           | 37               | 33               | 165*                | N/A              |
| # of positive chlamydia tests from Ujima                     | N/A           | N/A           | 32            | 0                | 0                | 1                   | N/A              |
| # of current suspect TB cases from Chest clinic              | N/A           | N/A           | N/A           | 8                | 6                | N/A                 | N/A              |
| # of TB cases from Chest clinic                              | 62            | 60            | 71            | 0                | 2                | 6                   | N/A              |
| # of contacts to pulmonary cases                             | Not available | Not available | Not available | 12               | 18               | 30                  | Not available    |
| # of contacts on direct observed preventive treatment (DOPT) | Not available | Not available | Not available | 1                | 2                | 3                   | Not available    |
| <b>City-Wide Statistics</b>                                  | <b>CY2000</b> | <b>CY2001</b> | <b>CY2002</b> | <b>2/27-3/12</b> | <b>3/13-3/26</b> | <b>CY to date</b>   | <b>CY Target</b> |
| Number of Syphilis (primary and secondary) cases             | 217           | 155           | 122           | 3                | 3                | 19~                 | N/A              |
| Number of Gonorrhea cases                                    | 5,338         | 4,958         | 4853          | 203              | 198              | 1073*               | N/A              |
| Number of Chlamydia cases                                    | 4,945         | 5,375         | 6291          | 314              | 262              | 1495*               | N/A              |
| Number of Hepatitis A cases                                  | 92            | 92            | 68            | 0                | 0                | 4                   | N/A              |
| Number of Hepatitis B cases                                  | 743           | 1260          | 1151          | 67               | 41               | 265                 | N/A              |
| Number of Hepatitis C cases                                  | 875           | 2046          | 5100          | 209              | 192              | 961                 | N/A              |
| Number of Tuberculosis cases                                 | 62            | 60            | available     | 0                | 2                | 6                   | N/A              |
| <b>AIDS Data</b>                                             | <b>CY2000</b> | <b>CY2001</b> | <b>CY2002</b> | <b>Jan-03</b>    | <b>Feb-03</b>    | <b>CY to date~~</b> | <b>CY Target</b> |
| # of AIDS diagnoses                                          | 688           | 755           | 565           | N/A              | N/A              | 12                  | N/A              |
| # of AIDS deaths                                             | 131           | 125           | 51            | N/A              | N/A              | 1                   | N/A              |

\* There is an increase in the total cases for gonorrhea and chlamydia due to late data entry from previous weeks.

~ The total syphilis cases has decreased because there were 7 cases that were determined to be from CY2002 and 1 case that was determined not to be a City case.

~~AIDS cases and deaths are current through 3/3/03.



**ANNUAL PERFORMANCE INDICATORS**  
**REPORTING PERIOD: MARCH 13, 2003 THROUGH MARCH 26, 2003**

| <b>Obj: Prevent adolescent and child morbidity and mortality</b> | <b>FY 2003</b> |               |               |                  |                  |                   |                       |
|------------------------------------------------------------------|----------------|---------------|---------------|------------------|------------------|-------------------|-----------------------|
|                                                                  | <b>FY 2000</b> | <b>FY2001</b> | <b>FY2002</b> | <b>2/27-3/12</b> | <b>3/13-3/26</b> | <b>FY to Date</b> | <b>FY 2003 Target</b> |
| Number of Vision Screenings                                      | 26,908         | 27,470        | 24,254        | 1,128            | 1,011            | 18,428            | 24,000                |
| Number of Hearing Screenings                                     | 25,495         | 24,308        | 22,219        | 1,090            | 978              | 17,037            | 22,000                |
| Number of Scoliosis Screenings                                   | 4,271          | 6,389         | 6,386         | 640              | 196              | 2,741             | 6,000                 |
| Total number of screenings                                       | 56,664         | 58,167        | 52,518        | 2,858            | 2,185            | 38,206            | 52,000                |
| Number of child visits to SBHC                                   | 18,058         | 23,249        | 26,490        | 1,424            | 1,629            | 18,480            | 24,000                |
| Number of student visits to School Health Suites                 | 614,372        | 601,785       | 542,899       |                  |                  | 273,774           | 500,000               |

| <b>Obj: Increase environmental health services in community</b> | <b>FY 2003</b> |               |               |                  |                  |                   |                  |
|-----------------------------------------------------------------|----------------|---------------|---------------|------------------|------------------|-------------------|------------------|
|                                                                 | <b>FY2000</b>  | <b>FY2001</b> | <b>FY2002</b> | <b>2/27-3/12</b> | <b>3/13-3/26</b> | <b>FY to Date</b> | <b>FY Target</b> |
| Number of houses lead-abated by BCHD                            | 106            | 218           | 163           | 4                | 6                | 72                | 250              |
| Number of lead-contaminated houses inspected by BCHD            | 159            | 216           | 262           | 5                | 7                | 228               | 300              |
| Number of Food Inspections                                      | 12,157         | 10,466        | 10,451        | 232              | 421              | 8334              | 15,000           |
| Number of High Risk inspections                                 | 2,983          | 4,949         | 5,986         | 114              | 313              | 4621              | 6,700            |
| Number of Moderate Risk inspections                             | 2,565          | 3,759         | 3,679         | 77               | 105              | 2336              | 5,160            |
| Number of Low Risk inspections                                  | 541            | 1,120         | 1,192         | 30               | 14               | 1214              | 800              |
| Number of animal investigations                                 | 24,476         | 26,160        | 23,846        | 1,020            | 1,300            | 22,015            | 24,976           |
| Number of food born illnesses reported                          | 129            | 96            | 59            | 0                | 0                | 12                | N/A              |

| <b>Obj: Increase early cancer detection</b>    | <b>FY 2003</b> |               |               |                  |                  |                   |                  |
|------------------------------------------------|----------------|---------------|---------------|------------------|------------------|-------------------|------------------|
|                                                | <b>FY 2000</b> | <b>FY2001</b> | <b>FY2002</b> | <b>2/27-3/13</b> | <b>3/13-3/26</b> | <b>FY to Date</b> | <b>FY Target</b> |
| Number of Pap tests at Family Planning Clinics | 1,429          | 1,471         |               | 80               | 86               | 1,179             | 1,500            |



**ANNUAL PERFORMANCE INDICATORS**  
**REPORTING PERIOD: MARCH 13, 2003 THROUGH MARCH 26, 2003**

**HEALTH CENTER STATISTICS**

| Program/Facility     | 2/27-3/12        |                             | 3/13-3/26        |                             | FY to Date              | Average Wait at Clinic                    |
|----------------------|------------------|-----------------------------|------------------|-----------------------------|-------------------------|-------------------------------------------|
|                      | # Patient Visits | # Unduplicat<br>ed Patients | # Patient Visits | # Unduplicat<br>ed Patients | # of Patient Visits YTD |                                           |
| Men's Health Clinic  | 240              | 212                         | 194              | 193                         |                         | 1hr 30 minutes                            |
| Dental Clinic        | 231              | 210                         | 239              | 221                         |                         | 30-45 minutes                             |
| STD Clinic Eastern   | 678              | 581                         | 758              | 642                         | 3586                    | 38 minutes                                |
| STD Clinic Druid     | 595              | 502                         | 638              | 542                         | 3165                    | 32 minutes                                |
| TB Clinic            | 123              | 97                          | 137              | 83                          | 740                     | 20 minutes for TST, 60 minutes for others |
| School Based Clinics | 1424             | 1171                        | 1629             | 1284                        |                         | 10 minutes                                |

\* The STD and TB clinics were closed 1 day due to a holiday and 1 day due to inclement weather. Clinic volume was affected all week due to inclement weather.